

**Budget Form 1 - Budget Estimate**      Year: 2024      County: Morgan      Unit: Jackson Township

Fund	Category	Sub-Category	Line Item	Published	Adopted	Spent 2022	Proposed Budget 2024
<b>Rainy Day Fund</b>							
RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Personal Services	\$25,000	\$25,000	\$ -	\$ 25,000.00
RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Services & Charges	\$10,000	\$10,000	\$ -	\$ 10,000.00
RAINY DAY	SERVICES AND CHARGES	Other Services and Charges	Other Services & Charges	\$0	\$0	\$ -	\$ -
RAINY DAY	PROPERTY TAX CAP	Property Tax Cap Impact	property Tax Cap Impact	\$0	\$0	\$ -	
<b>RAINY DAY Total</b>				<b>\$35,000</b>	<b>\$35,000</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>
<b>General</b>							
GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$4,350	\$4,350	\$ 4,350.00	\$ 4,350.00
GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$14,400	\$14,400	\$ 14,400.00	\$ 14,400.00
GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$17,400	\$17,400	\$ 17,400.00	\$ 17,400.00
GENERAL	PERSONAL SERVICES	Employee Benefits	Social Security Civil Township's Share	\$3,000	\$3,000	\$ 2,241.30	\$ 2,750.00
GENERAL	PERSONAL SERVICES	Employee Benefits	Worker's Comp	\$3,000	\$3,000	\$ 1,411.00	\$ 2,000.00
GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$750	\$750	\$ -	\$ 750.00
GENERAL	SUPPLIES	Office Supplies	Printing	\$100	\$100	\$ -	\$ 100.00
GENERAL	SUPPLIES	Office Supplies	Record Books	\$450	\$450	\$ 406.87	\$ 450.00
GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$200	\$200	\$ 208.52	\$ 200.00
GENERAL	SUPPLIES	Repair and Maintenance	Repair & Maintenance	\$200	\$200	\$ -	\$ 200.00
GENERAL	SERVICES AND CHARGES	Professional Services	Legal Services	\$3,500	\$3,500	\$ -	\$ 3,500.00
GENERAL	SERVICES AND CHARGES	Communication and Transportation	Telephone & Internet	\$3,000	\$3,000	\$ 2,711.67	\$ 3,250.00

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GENERAL	SERVICES AND CHARGES	Communication and Transportation	Travel Expense	\$100	\$100	\$ -	\$ 100.00
GENERAL	SERVICES AND CHARGES	Printing and Advertising	Printing and Advertising	\$1,000	\$1,000	\$ 167.42	\$ 500.00
GENERAL	SERVICES AND CHARGES	Insurance	Official Bonds	\$300	\$300	\$ 265.00	\$ 300.00
GENERAL	SERVICES AND CHARGES	Insurance	Other Insurance	\$6,400	\$6,400	\$ 5,639.00	\$ 6,400.00
GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	Repairs & Maintenance	\$1,000	\$1,000	\$ -	\$ 1,000.00
GENERAL	SERVICES AND CHARGES	Rentals	Office Rent	\$10,200	\$10,200	\$ 10,200.00	\$ 10,200.00
GENERAL	SERVICES AND CHARGES	Rentals	Other Rentals	\$25	\$25	\$ 16.50	\$ 20.00
GENERAL	SERVICES AND CHARGES	Other Services and Charges	Care of Cemeteries	\$5,000	\$5,000	\$ 2,170.00	\$ 4,000.00
GENERAL	SERVICES AND CHARGES	Other Services and Charges	ITA Dues	\$300	\$300	\$ 250.00	\$ 300.00
GENERAL	SERVICES AND CHARGES	Other Services and Charges	Training	\$500	\$500	\$ -	\$ 250.00
GENERAL	SERVICES AND CHARGES	Professional Services	Fire Contractual Payments	\$0	\$0	\$ -	\$ 65,000.00
GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0	\$ -	
<b>GENERAL Total</b>				<b>\$75,175</b>	<b>\$75,175</b>	<b>\$ 61,837.28</b>	<b>\$ 137,420.00</b>

**Assistance Fund**

TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	Investigator	\$0	\$0	\$ -	\$ -
TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Employee Benefits	Social Security-Employer's Share	\$0	\$0	\$ -	\$ -
TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Printing & Postage	\$200	\$200	\$ -	\$ 200.00
TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Record Books	\$100	\$100	\$ 68.03	\$ 100.00
TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$100	\$100	\$ -	\$ 100.00

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TOWNSHIP ASSISTANCE	SUPPLIES	Other Supplies	Office Supplies	\$50	\$50	\$ -	\$ 50.00
TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Professional Services	Legal Services	\$1,000	\$1,000	\$ -	\$ 1,000.00
TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Rentals	Office Rent	\$0	\$0	\$ -	\$ -
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$500	\$500	\$ -	\$ 500.00
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Housing	Housing	\$5,000	\$5,000	\$ 732.00	\$ 2,500.00
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$3,000	\$3,000	\$ 624.38	\$ 2,000.00
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$100	\$100	\$ -	\$ 100.00
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$250	\$250	\$ -	\$ 250.00
TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$2,000	\$2,000	\$ 3,750.00	\$ 6,000.00
TOWNSHIP ASSISTANCE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0	\$ -	
<b>TOWNSHIP ASSISTANCE Total</b>				<b>\$12,300</b>	<b>\$12,300</b>	<b>\$ 5,174.41</b>	<b>\$ 12,800.00</b>

**Fire Fund**

TOWNSHIP FIRE	SERVICES AND CHARGES	Professional Services	Contractual Payments	\$90,000	\$90,000	\$ 90,000.00	\$ 25,000.00
TOWNSHIP FIRE	SERVICES AND CHARGES	Communication and Transportation	Automobile Expenses	\$0	\$0	\$ -	\$ -
TOWNSHIP FIRE	SERVICES AND CHARGES	Insurance	Insurance	\$0	\$0	\$ -	\$ -
TOWNSHIP FIRE	SERVICES AND CHARGES	Utility Services	Sirens Utility	\$350	\$350	\$ 314.85	\$ 350.00
TOWNSHIP FIRE	SERVICES AND CHARGES	Repairs and Maintenance	Siren Maintenance	\$4,000	\$4,000	\$ 3,700.00	\$ 4,000.00
TOWNSHIP FIRE	SERVICES AND CHARGES	Other Services and Charges	Clothing Allowance	\$5,200	\$5,200	\$ 5,200.00	\$ 5,200.00
TOWNSHIP FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0	\$ -	

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<b>TOWNSHIP FIRE Total</b>				<b>\$99,550</b>	<b>\$99,550</b>	\$ 99,214.85	\$ 34,550.00
<b>Cumulative Fire Fund</b>							
CUMULATIVE FIRE	SERVICES AND CHARGES	Other Services and Charges	Other Services	\$30,000	\$30,000	\$ -	\$ 30,000.00
CUMULATIVE FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0	\$ -	
<b>CUMULATIVE FIRE Total</b>				<b>\$30,000</b>	<b>\$30,000</b>	\$ -	\$ 30,000.00
<b>UNIT TOTAL</b>				<b>\$252,025</b>	<b>\$252,025</b>	\$ 166,226.54	\$ 249,770.00