

Budget Form 1 - Budget Estimate

Year: 2021 County: Morgan Unit: Jackson Township

Fund	Category	Sub-Category	Line Item	Adopted 2020	Spent 2020	Proposed Budget 2021
0061 - RAINY DAY	PERSONAL SERVICES	Other Personal	Other personal service	\$25,000	\$ -	\$ 25,000.00
0061 - RAINY DAY	SERVICES AND CHARGES	Other Services and Charges	Other Services & Charges	\$10,000	\$ -	\$ 10,000.00
0061 - RAINY DAY	PROPERTY TAX CAP	Property Tax Cap	property Tax Cap Impact	\$0	\$ -	\$ -
0061 - RAINY DAY Total				\$35,000	\$ -	\$ 35,000.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$4,350	\$ 4,350.00	\$ 4,350.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$14,400	\$ 14,400.00	\$ 14,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$17,400	\$ 17,400.00	\$ 17,400.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Social Security Civil Township's Share	\$5,250	\$ 2,803.00	\$ 3,000.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Worker's Comp	\$5,150	\$ 387.00	\$ 5,000.00
0101 - GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$1,650	\$ 200.00	\$ 1,650.00
0101 - GENERAL	SUPPLIES	Office Supplies	Printing	\$450	\$ -	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Record Books	\$450	\$ 500.00	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$750	\$ 100.00	\$ 750.00
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	Repair & Maintenance	\$850	\$ -	\$ 850.00
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	Legal Services	\$3,500	\$ 2,550.00	\$ 3,500.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Telephone & Internet	\$3,000	\$ 1,837.00	\$ 3,000.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Travel Expense	\$500	\$ -	\$ 500.00
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	Printing and Advertising	\$1,000	\$ 167.00	\$ 1,000.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Official Bonds	\$150	\$ 145.00	\$ 400.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Other Insurance	\$6,500	\$ 5,239.00	\$ 6,000.00
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	Repairs & Maintenance	\$2,000	\$ -	\$ 2,000.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Office Rent	\$8,850	\$ 10,200.00	\$ 10,200.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Other Rentals	\$100	\$ 20.00	\$ 100.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Care of Cemeteries	\$8,000	\$ 3,075.00	\$ 6,000.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	ITA Dues	\$250	\$ 250.00	\$ 250.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Training	\$2,000	\$ -	\$ 2,000.00

0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap	Property Tax Cap Impact	\$108	\$ 108.00	
0101 - GENERAL Total				\$86,658	\$ 63,731.00	\$ 83,250.00
0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	Investigator	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Employee Benefits	Social Security-Employer's Share	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Printing & Postage	\$275	\$ -	\$ 275.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Record Books	\$400	\$ 55.00	\$ 400.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$100	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Other Supplies	Office Supplies	\$50	\$ -	\$ 50.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Professional Services	Legal Services	\$1,000	\$ -	\$ 1,000.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Rentals	Office Rent	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$1,000	\$ -	\$ 1,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Housing	Housing	\$6,000	\$ 4,437.00	\$ 6,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$3,500	\$ 3,052.00	\$ 3,600.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$485	\$ -	\$ 400.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$1,000	\$ -	\$ 1,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$2,000	\$ 1,000.00	\$ 2,000.00
0840 - TOWNSHIP ASSISTANCE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$96	\$ 96.00	\$ -
0840 - TOWNSHIP ASSISTANCE Total				\$15,906	\$ 8,640.00	\$ 15,825.00
1111 - FIRE	SERVICES AND CHARGES	Professional Services	Contractual Payments	\$90,000	\$ 80,300.00	\$ 90,000.00
1111 - FIRE	SERVICES AND CHARGES	Communication and Transportation	Automobile Expenses	\$3,000	\$ -	\$ 3,000.00
1111 - FIRE	SERVICES AND CHARGES	Insurance	Insurance	\$4,000	\$ -	\$ 4,000.00
1111 - FIRE	SERVICES AND CHARGES	Other Services and Charges	Sirens, Utility and Maintenance		\$ 4,603.00	\$ 5,000.00
1111 - FIRE	SERVICES AND CHARGES	Other Services and Charges	Clothing Allowance	\$5,200	\$ 5,200.00	\$ 5,200.00
1111 - FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$ -	\$ -
1111 - FIRE Total				\$102,200	\$ 90,103.00	\$ 107,200.00

1190 - CUMULATIVE FIRE (Township)	SERVICES AND CHARGES	Other Services and Charges	Other Services	\$30,000	\$ 10,565.00	\$ 30,000.00
1190 - CUMULATIVE FIRE (Township)	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$ -	\$ -
1190 - CUMULATIVE FIRE (Township) Total				\$30,000	\$ 10,565.00	\$ 30,000.00
UNIT TOTAL				\$269,764	\$ 173,039.00	\$ 271,275.00