

Budget Form 1 - Budget Estimate

Year: 2018 County: Morgan Unit: Jackson Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		other personal services	\$25,000	\$25,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Services and Charges	\$10,000	\$10,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$35,000	\$35,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$4,350	\$4,350
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical Help	\$14,400	\$14,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$17,400	\$17,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township's Share	\$5,250	\$5,250
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Workers Comp	\$5,150	\$5,150
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$450	\$450
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$450	\$450
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$1,650	\$1,650
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance	\$850	\$850
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone/Internet	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel Expense	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and Advertising	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$150	\$150

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$6,500	\$6,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$8,850	\$8,850
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Other Rentals	\$1,050	\$1,050
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$8,800	\$8,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA Dues	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$129	\$129
0101 - GENERAL Total						\$89,879	\$89,879
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$6,000	\$6,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part Time Help	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security - Employer's Share	\$740	\$740
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and Postage	\$475	\$475
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$400	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$425	\$425
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Other Supplies		Office Equipment	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$2,600	\$2,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Traveling Expense - Investigator	\$2,100	\$2,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$3,500	\$3,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter		Emergency Shelter	\$2,100	\$2,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$6,300	\$6,300

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$3,700	\$3,700
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food		Food	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing		Clothing and Shoes	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies		Household Supplies	\$400	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation		Transportation	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Health Care	\$8,250	\$8,250
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Burials and Ambulance Services	\$3,100	\$3,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$4,200	\$4,200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$11	\$11
0840 - TOWNSHIP ASSISTANCE Total						\$47,301	\$47,301
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Contractual Payments	\$85,000	\$85,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Automobile Expenses	\$3,500	\$3,500
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurances	\$4,000	\$4,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Clothing Allowances	\$5,000	\$5,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$42	\$42
1111 - TOWNSHIP FIRE AND E.M.S. Total						\$97,542	\$97,542
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services	\$42,000	\$42,000

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1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$28	\$28
1190 - CUMULATIVE FIRE (Township) Total						\$42,028	\$42,028
UNIT TOTAL						\$311,750	\$311,750