

# Budget Form 1 - Budget Estimate

Year: 2016 County: Morgan Unit: Jackson Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Other Services	\$25,000	\$25,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Services and Charges	\$10,000	\$10,000
<b>0061 - RAINY DAY Total</b>						<b>\$35,000</b>	<b>\$35,000</b>
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$4,650	\$4,650
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical Help	\$14,400	\$14,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$19,200	\$19,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$5,150	\$5,150
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township's Share	\$5,100	\$5,100
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$425	\$425
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$425	\$425
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$725	\$725
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$1,550	\$1,550
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance	\$625	\$625
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$2,575	\$2,575
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel Expense	\$1,550	\$1,550
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and Advertising	\$950	\$950
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$400	\$400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$6,200	\$6,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$1,750	\$1,750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$8,850	\$8,850
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Other Rentals	\$1,050	\$1,050
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$8,800	\$8,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA Dues	\$600	\$600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training	\$2,050	\$2,050
<b>0101 - GENERAL Total</b>						<b>\$90,525</b>	<b>\$90,525</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$3,700	\$3,700
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part Time Help	\$2,600	\$2,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security - Employer's Share	\$350	\$350
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and Postage	\$475	\$475
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$400	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$425	\$425
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Other Supplies		Office Equipment	\$525	\$525
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$2,600	\$2,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Traveling Expense - Investigator	\$2,100	\$2,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$3,500	\$3,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter		Emergency Shelter	\$2,100	\$2,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$6,200	\$6,200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$3,600	\$3,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food		Food	\$525	\$525

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing		Clothing and Shoes	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies		Household Supplies	\$400	\$400
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation		Transportation	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Health Care	\$8,250	\$8,250
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Burials and Ambulance Services	\$3,100	\$3,100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$4,150	\$4,150
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$47,000</b>	<b>\$47,000</b>
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Contractual Payments	\$80,300	\$80,300
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Automobile Expenses	\$3,700	\$3,700
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurances	\$4,000	\$4,000
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Clothing Allowances	\$5,000	\$5,000
<b>1111 - TOWNSHIP FIRE AND E.M.S. Total</b>						<b>\$93,000</b>	<b>\$93,000</b>
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services	\$40,000	\$40,000
<b>1190 - CUMULATIVE FIRE (Township) Total</b>						<b>\$40,000</b>	<b>\$40,000</b>
<b>UNIT TOTAL</b>						<b>\$305,525</b>	<b>\$305,525</b>