

Budget Form 1 - Budget Estimate

Year: 2013 County: Morgan Unit: Jackson Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$4,350	\$4,350
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Clerical Help	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$17,400	\$17,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Civil Township's Share	\$4,500	\$4,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$400	\$400
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$1,600	\$1,600
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair and Maintenance	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel Expense	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and Advertising	\$1,300	\$1,300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$1,900	\$1,900

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$8,600	\$8,600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Other Rentals	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Debt Service		Interest On Temporary Loans	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$8,500	\$8,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA Dues	\$600	\$600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Land		Land	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Buildings	\$0	\$0
0101 - GENERAL Total						\$84,600	\$84,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$3,500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part Time Help	\$1,500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	0840	Salaries and Wages Total	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security-Employer's Share	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing and Postage	\$450	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$450	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery and Office Supplies	\$300	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$1,200	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$2,550	\$0

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Other Rentals	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Burials and Ambulance Services	\$3,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Clothing and Shoes	\$1,800	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Food and Household Supplies	\$800	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Fuel	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Hospital Expense (Not Including Surgeons)	\$3,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Prescriptions	\$2,500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Public Utility Services	\$3,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Service of Surgeons	\$3,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Services of Physicians, Dentists, and Opticians	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Direct Relief		Shelter	\$7,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Administration		Office Equipment	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Township Assistance - Administration		Traveling Expense - Investigator	\$2,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office Equipment	\$750	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$42,800	\$0
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Contractual Payments	\$89,000	\$0
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Automobile Expenses	\$4,000	\$0
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurances	\$7,000	\$0
1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Clothing Allowances	\$5,000	\$0

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1111 - TOWNSHIP FIRE AND E.M.S.	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$6,000	\$0
1111 - TOWNSHIP FIRE AND E.M.S. Total						\$111,000	\$0
1181 - FIRE BUILDING DEBT	NO DEPARTMENT	SERVICES AND CHARGES	Debt Service		Fire Station Building Loan	\$0	\$0
1181 - FIRE BUILDING DEBT Total						\$0	\$0
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Firefighting Equipment	\$20,000	\$0
1190 - CUMULATIVE FIRE (Township) Total						\$20,000	\$0
UNIT TOTAL						\$258,400	\$84,600