

Budget Form 1 - Budget Estimate **Year: 2026** **County: Morgan** **Unit: Jackson Township**

Fund	Category	Sub-Category	Line Item	Adopted 2025	Spent 2024	Proposed Budget 2026
Rainy Day Fund						
RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Personal Services	\$25,000	-	\$ 14,500.00
RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Services & Charges	\$10,000	-	\$ 7,500.00
RAINY DAY	SERVICES AND	Other Services and Charges	Other Services & Charges	\$0	-	\$ -
RAINY DAY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	-	\$ -
RAINY DAY Total				\$35,000	\$ -	\$ 22,000.00

General Township Fund				Adopted 2025	Spent 2024	Proposed 2026
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$4,350	\$ 4,350.00	\$ 4,350.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$14,400	\$ 14,400.00	\$ 14,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$17,400	\$ 17,400.00	\$ 17,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Social Security Civil Twp Share	\$2,850	\$ 2,765.55	\$ 2,850.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Worker's Comp	\$1,500	\$ 398.00	\$ 500.00
0101 - GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$500	\$ 474.34	\$ 500.00
0101 - GENERAL	SUPPLIES	Office Supplies	Printing	\$100	\$ -	\$ -
0101 - GENERAL	SUPPLIES	Office Supplies	Record Books	\$450	\$ -	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$100	\$ 137.93	\$ 50.00
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	Repair & Maintenance	\$200	\$ -	\$ 100.00
0101 - GENERAL	SERVICES AND	Professional Services	Legal Services	\$3,500	\$ -	\$ 2,000.00
0101 - GENERAL	SERVICES AND	Communication and Transportation	Telephone & Internet	\$4,000	\$ 3,450.48	\$ 2,500.00
0101 - GENERAL	SERVICES AND	Communication and Transportation	Travel Expense	\$100	\$ -	\$ 100.00

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0101 - GENERAL	SERVICES AND	Printing and Advertising	Printing and Advertising	\$300	\$ 117.02	\$ 150.00	
0101 - GENERAL	SERVICES AND	Insurance	Official Bonds	\$300	\$ 530.00	\$ 25.00	
0101 - GENERAL	SERVICES AND	Insurance	Other Insurance	\$6,400	\$ 6,873.00	\$ 7,000.00	
0101 - GENERAL	SERVICES AND	Repairs and Maintenance	Repairs & Maintenance	\$1,000	\$ -	\$ 100.00	
0101 - GENERAL	SERVICES AND	Rentals	Office Rent	\$10,200	\$ 10,200.00	\$ 10,200.00	
0101 - GENERAL	SERVICES AND	Rentals	Other Rentals	\$20	\$ 16.50	\$ 20.00	
0101 - GENERAL	SERVICES AND	Other Services and Charges	Care of Cemeteries	\$3,500	\$ 2,470.00	\$ 3,000.00	
0101 - GENERAL	SERVICES AND	Other Services and Charges	ITA Dues	\$300	\$ 250.00	\$ 250.00	
0101 - GENERAL	SERVICES AND	Other Services and Charges	Fire Contractual Payment	\$0	\$ 5,435.64	\$ -	
0101 - GENERAL	SERVICES AND	Other Services and Charges	SBOA Audit Expense	\$0	\$ 2,667.50	\$ -	
0101 - GENERAL	SERVICES AND	Other Services and Charges	Training	\$250	\$ 100.00	\$ 100.00	
0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$ -		
0101 - GENERAL Total				\$ 71,720.00	\$ 72,035.96	\$ 66,045.00	

Township Assistance Fund				Adopted 2025	Spent 2024	Proposed 2026
0840 - TOWNSHIP	SUPPLIES	Office Supplies	Printing & Postage	\$200	\$ 132.00	\$ 100.00
0840 - TOWNSHIP	SUPPLIES	Office Supplies	Record Books	\$100	\$ -	\$ 100.00
0840 - TOWNSHIP	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$100	\$ -	\$ 50.00
0840 - TOWNSHIP	SUPPLIES	Other Supplies	Office Supplies	\$50	\$ -	\$ -
0840 - TOWNSHIP	SERVICES AND	Professional Services	Legal Services	\$1,000	\$ -	\$ 50.00
0840 - TOWNSHIP	SERVICES AND	Rentals	Office Rent	\$0	\$ -	\$ -

Budget Form 1 - Budget Estimate				Year: 2026 County: Morgan Unit: Jackson Township		
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$500	\$ -	\$ 25.00
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Housing	Housing	\$2,500	\$ 4,171.00	\$ 2,500.00
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$2,000	\$ 1,200.00	\$ 1,500.00
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$100	\$ -	\$ -
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$250	\$ -	\$ 100.00
0840 - TOWNSHIP	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$6,000	\$ 1,000.00	\$ 2,000.00
0840 - TOWNSHIP	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	-	
0840 - TOWNSHIP ASSISTANCE Total				\$12,800	\$ 6,503.00	\$ 6,425.00

Special Fire Protection Territory General Fund				Adopted 2025	Spent 2024	Proposed 2026
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	SERVICES AND CHARGES	Other Services and Charges	Fire Contract	\$ 821,750.00		
					\$ -	\$ 846,403.00
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL Total				\$ 821,750.00	\$ -	\$ 846,403.00

Special Fire Protection Territory Equipment Replacement Fund				Adopted 2025	Spent 2024	Proposed 2026
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT	CAPITAL OUTLAYS	Other Capital Outlays	Other Capital Outlays	\$ 113,000.00		
					\$ -	
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT Total				\$ 113,000.00	\$ -	

Fire Fund						
1111 - FIRE	SERVICES AND CHARGES	Professional Services	Contractual Payments	\$ 25,000.00	\$ 84,564.36	\$ -
1111 - FIRE	SERVICES AND CHARGES	Communication and Transportation	Automobile Expenses	\$ -	\$ -	\$ -

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1111 - FIRE	SERVICES AND	Insurance	Insurance	\$ -	\$ -	\$ -
1111 - FIRE	SERVICES AND	Utility Services	Sirens Utility	\$ 350.00	\$ -	\$ -
1111 - FIRE	SERVICES AND	Repairs and Maintenance	Siren Maintenance	\$ 4,000.00	\$ -	\$ -
1111 - FIRE	SERVICES AND	Other Services and Charges	Clothing Allowance	\$ 5,200.00	\$ 5,200.00	\$ -
1111 - FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$ -	\$ -	\$ -
1111 - TOWNSHIP FIRE Total				\$ 34,550.00	\$ 89,764.36	\$ -

Cumulative Fire Fund

1190 - CUMULATIVE FIRE	SERVICES AND CHARGES	Other Services and Charges	Other Services	\$ 30,000.00	\$ 51,772.54	\$ -
1190 - CUMULATIVE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$ -		\$ -
1190 - CUMULATIVE FIRE Total				\$ 30,000.00	\$ 51,772.54	\$ -
UNIT TOTAL 2024					\$ 220,075.86	
UNIT TOTAL 2025				\$ 1,054,270.00		
UNIT TOTAL 2026						\$ 940,873.00