

Budget Form 1 - Budget Estimate

Year: 2025

County: Morgan

Unit: Jackson Township

Fund	Category	Sub-Category	Line Item	Published	Adopted	Spent 2023	Proposed Budget 2025
Rainy Day Fund							
0061 - RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Personal Services	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
0061 - RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Services & Charges	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
0061 - RAINY DAY	SERVICES AND CHARGES	Other Services and Charges	Other Services & Charges	\$ -	\$ -	\$ -	
0061 - RAINY DAY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$ -	\$ -	\$ -	
RAINY DAY Total				\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00

General Township Fund							
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$ 4,350.00	\$ 4,350.00	\$ 4,350.00	\$ 4,350.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$ 17,400.00	\$ 17,400.00	\$ 17,400.00	\$ 17,400.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Social Security Civil Township's Share	\$ 2,750.00	\$ 2,750.00	\$ 2,765.55	\$ 2,850.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Worker's Comp	\$ 2,000.00	\$ 2,000.00	\$ 385.00	\$ 1,500.00
0101 - GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$ 750.00	\$ 750.00	\$ 210.53	\$ 500.00
0101 - GENERAL	SUPPLIES	Office Supplies	Printing	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
0101 - GENERAL	SUPPLIES	Office Supplies	Record Books	\$ 450.00	\$ 450.00	\$ 403.47	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$ 200.00	\$ 200.00	\$ -	\$ 100.00
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	Repair & Maintenance	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	Legal Services	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Telephone & Internet	\$ 3,250.00	\$ 3,250.00	\$ 3,703.32	\$ 4,000.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Travel Expense	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	Printing and Advertising	\$ 500.00	\$ 500.00	\$ 130.49	\$ 300.00

Budget Form 1 - Budget Estimate

Year: 2025

County: Morgan

Unit: Jackson Township

0101 - GENERAL	SERVICES AND CHARGES	Insurance	Official Bonds	\$ 300.00	\$ 300.00	\$ 265.00	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Other Insurance	\$ 6,400.00	\$ 6,400.00	\$ 6,198.00	\$ 6,400.00
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	Repairs & Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Office Rent	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Other Rentals	\$ 20.00	\$ 20.00	\$ 16.50	\$ 20.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Care of Cemeteries	\$ 4,000.00	\$ 4,000.00	\$ 1,625.00	\$ 3,500.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	ITA Dues	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Training	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$ -	\$ -	\$ -	
0101 - GENERAL Total				\$ 137,420.00	\$ 137,420.00	\$ 62,352.86	\$ 71,720.00

Township Assistance Fund							
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Printing & Postage	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Record Books	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Other Supplies	Office Supplies	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Professional Services	Legal Services	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Rentals	Office Rent	\$ -	\$ -	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$ 500.00	\$ 500.00	\$ -	\$ 500.00

Budget Form 1 - Budget Estimate

Year: 2025

County: Morgan

Unit: Jackson Township

0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Housing	Housing	\$ 2,500.00	\$ 2,500.00	\$ 1,435.00	\$ 2,500.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$ 2,000.00	\$ 2,000.00	\$ 300.00	\$ 2,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$ 6,000.00	\$ 6,000.00	\$ 2,750.00	\$ 6,000.00
0840 - TOWNSHIP ASSISTANCE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$ -	\$ -	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE Total				\$ 12,800.00	\$ 12,800.00	\$ 4,485.00	\$ 12,800.00

Special Fire Protection Territory General Fund

8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL	SERVICES AND CHARGES	Other Services and Charges	Fire Contract				\$ 821,750.00
8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL TOTAL						\$ -	\$ 821,750.00

Special Fire Protection Territory Equipment Replacement Fund

8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT	CAPITAL OUTLAYS	Other Capital Outlays	Other Capital Outlays				\$ 113,000.00
8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACEMENT TOTAL						\$ -	\$ 113,000.00
UNIT TOTAL				\$ 249,770.00	\$ 249,770.00	\$ 66,837.86	\$ 1,054,270.00

