

# Budget Form 1 - Budget Estimate

Year: 2023 County: Morgan Unit: Jackson Township

Fund	Category	Sub-Category	Line Item	Published	Adopted	Spent 2021	Proposed Budget 2023
<b>Rainy Day Fund</b>							
RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Personal Services	\$25,000	\$25,000	-	\$ 25,000.00
RAINY DAY	SERVICES AND CHARGES	Other Services and Charges	Other Services & Charges	\$10,000	\$10,000	-	\$ 10,000.00
RAINY DAY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
<b>0061 - RAINY DAY Total</b>				<b>\$35,000</b>	<b>\$35,000</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>
<b>General Fund</b>							
GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$4,350	\$4,350	\$ 4,350.00	\$ 4,350.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$14,400	\$14,400	\$ 14,400.00	\$ 14,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$17,400	\$17,400	\$ 17,400.00	\$ 17,400.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Social Security Civil Township's Share	\$3,000	\$3,000	\$ 2,241.30	\$ 3,000.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Worker's Comp	\$5,000	\$5,000	\$ 410.00	\$ 3,000.00
0101 - GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$750	\$750	\$ -	\$ 750.00
0101 - GENERAL	SUPPLIES	Office Supplies	Printing	\$100	\$100	\$ -	\$ 100.00
0101 - GENERAL	SUPPLIES	Office Supplies	Record Books & Checks	\$450	\$450	\$ 505.11	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$400	\$400	\$ 75.18	\$ 200.00
0101 - GENERAL	SUPPLIES	Repair, Maintenance Supplies	Repair & Maintenance	\$200	\$200	\$ -	\$ 200.00
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	Legal Services	\$3,500	\$3,500	\$ -	\$ 3,500.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Telephone & Internet	\$2,500	\$2,500	\$ 2,318.48	\$ 3,000.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Travel Expense	\$100	\$100	\$ -	\$ 100.00
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	Printing and Advertising	\$1,000	\$1,000	\$ 213.92	\$ 1,000.00

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0101 - GENERAL	SERVICES AND CHARGES	Insurance	Official Bonds	\$300	\$300	\$ 265.00	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Other Insurance	\$6,200	\$6,200	\$ 5,657.00	\$ 6,400.00
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	Repairs & Maintenance	\$1,000	\$1,000	\$ -	\$ 1,000.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Office Rent	\$10,200	\$10,200	\$ 10,200.00	\$ 10,200.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Other Rentals	\$25	\$25	\$ 16.50	\$ 25.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Care of Cemeteries	\$6,000	\$6,000	\$ 2,250.00	\$ 5,000.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	ITA Dues	\$300	\$300	\$ 250.00	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Training	\$500	\$500	\$ -	\$ 500.00
0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0	\$ 524.25	
<b>0101 - GENERAL Total</b>				<b>\$77,675</b>	<b>\$77,675</b>	<b>\$ 61,076.74</b>	<b>\$ 75,175.00</b>

## Assistance

0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	Investigator	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Employee Benefits	Social Security-Employer's Share	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Printing & Postage	\$200	\$200	\$ -	\$ 200.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Record Books	\$200	\$200	\$ 21.25	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$100	\$100	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Other Supplies	Office Supplies	\$50	\$50	\$ -	\$ 50.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Professional Services	Legal Services	\$1,000	\$1,000	\$ -	\$ 1,000.00

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0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Rentals	Office Rent	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$500	\$500	\$ -	\$ 500.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Housing	Housing	\$5,000	\$5,000	\$ 1,647.00	\$ 5,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$3,000	\$3,000	\$ 1,165.12	\$ 3,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$100	\$100	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$500	\$500	\$ -	\$ 250.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$2,000	\$2,000	\$ 2,000.00	\$ 2,000.00
0840 - TOWNSHIP ASSISTANCE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
<b>0840 - TOWNSHIP ASSISTANCE Total</b>				<b>\$12,650</b>	<b>\$12,650</b>	<b>\$ 4,833.37</b>	<b>\$ 12,300.00</b>

## Fire

1111 - FIRE	SERVICES AND CHARGES	Professional Services	Contractual Payments	\$90,000	\$90,000	\$ 80,300.00	\$ 90,000.00
1111 - FIRE	SERVICES AND CHARGES	Communication and Transportation	Automobile Expenses	\$0	\$0	\$ -	\$ -
1111 - FIRE	SERVICES AND CHARGES	Insurance	Insurance	\$0	\$0	\$ -	\$ -
1111 - FIRE	SERVICES AND CHARGES	Utility Services	Sirens Utility	\$325	\$325	\$ 309.98	\$ 350.00
1111 - FIRE	SERVICES AND CHARGES	Repairs and Maintenance	Siren & Generator Maintenance	\$4,000	\$4,000	\$ 3,900.00	\$ 4,000.00
1111 - FIRE	SERVICES AND CHARGES	Other Services and Charges	Clothing Allowance	\$5,200	\$5,200	\$ 5,200.00	\$ 5,200.00
1111 - FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
<b>1111 - FIRE Total</b>				<b>\$99,525</b>	<b>\$99,525</b>	<b>\$ 89,709.98</b>	<b>\$ 99,550.00</b>

## Cumulative Fire

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CUMULATIVE FIRE	SERVICES AND CHARGES	Other Services and Charges	Other Services	\$30,000	\$30,000	\$ 6,347.00	\$ 30,000.00
CUMULATIVE FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
<b>1190 - CUMULATIVE FIRE (Township) Total</b>				<b>\$30,000</b>	<b>\$30,000</b>	<b>\$ 6,347.00</b>	<b>\$ 30,000.00</b>
<b>UNIT TOTAL</b>				<b>\$254,850</b>	<b>\$254,850</b>		<b>\$ 252,025.00</b>