

Budget Form 1 - Budget Estimate

Year: 2022 County: Morgan Unit: Jackson Township

Fund	Category	Sub-Category	Line Item	Published	Adopted	Spent 2020	Proposed Budget 2022
RAINY DAY FUND							
0061 - RAINY DAY	PERSONAL SERVICES	Other Personal Services	Other Personal Services	\$25,000	\$25,000	\$ -	25000
0061 - RAINY DAY	SERVICES AND CHARGES	Other Services and Charges	Other Services & Charges	\$10,000	\$10,000	\$ -	10000
0061 - RAINY DAY	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
0061 - RAINY DAY Total				\$35,000	\$35,000	\$ -	\$ 35,000.00
GENERAL FUND							
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Pay of Township Board	\$4,350	\$4,350	\$ 4,350.00	\$ 4,350.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Clerical Help	\$14,400	\$14,400	\$ 14,400.00	\$ 14,400.00
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	Salary of Trustee	\$17,400	\$17,400	\$ 17,400.00	\$ 17,400.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Social Security Civil Township's Share	\$3,000	\$3,000	\$ 2,241.30	\$ 3,000.00
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	Worker's Comp	\$5,000	\$5,000	\$ 395.00	\$ 5,000.00
0101 - GENERAL	SUPPLIES	Office Supplies	Operating Supplies	\$1,650	\$1,650	\$ 110.00	\$ 750.00
0101 - GENERAL	SUPPLIES	Office Supplies	Printing	\$450	\$450	\$ -	\$ 100.00
0101 - GENERAL	SUPPLIES	Office Supplies	Record Books	\$450	\$450	\$ 352.48	\$ 450.00
0101 - GENERAL	SUPPLIES	Office Supplies	Stationary and Office Supplies	\$750	\$750	\$ 107.17	\$ 400.00
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	Repair & Maintenance	\$850	\$850	\$ -	\$ 200.00
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	Legal Services	\$3,500	\$3,500	\$ -	\$ 3,500.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Telephone & Internet	\$3,000	\$3,000	\$ 1,998.79	\$ 2,500.00
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	Travel Expense	\$500	\$500	\$ -	\$ 100.00
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	Printing and Advertising	\$1,000	\$1,000	\$ 205.81	\$ 1,000.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Official Bonds	\$400	\$400	\$ -	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Insurance	Other Insurance	\$6,000	\$6,000	\$ 5,422.00	\$ 6,200.00
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	Repairs & Maintenance	\$2,000	\$2,000	\$ -	\$ 1,000.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Office Rent	\$10,200	\$10,200	\$ 10,200.00	\$ 10,200.00
0101 - GENERAL	SERVICES AND CHARGES	Rentals	Other Rentals	\$100	\$100	\$ 16.50	\$ 25.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Care of Cemeteries	\$6,000	\$6,000	\$ 4,575.00	\$ 6,000.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	ITA Dues	\$250	\$250	\$ 250.00	\$ 300.00
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	Training	\$2,000	\$2,000	\$ -	\$ 500.00
0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
0101 - GENERAL Total				\$83,250	\$83,250	\$ 62,024.05	\$ 77,675.00

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ASSISTANCE FUND

0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Salaries and Wages	Investigator	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	PERSONAL SERVICES	Employee Benefits	Social Security-Employer's Share	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Printing & Postage	\$275	\$275	\$ -	\$ 200.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Record Books	\$400	\$400	\$ -	\$ 200.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Office Supplies	Stationary & Office Supplies	\$100	\$100	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	SUPPLIES	Other Supplies	Office Supplies	\$50	\$50	\$ -	\$ 50.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Professional Services	Legal Services	\$1,000	\$1,000	\$ -	\$ 1,000.00
0840 - TOWNSHIP ASSISTANCE	SERVICES AND CHARGES	Rentals	Office Rent	\$0	\$0	\$ -	\$ -
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Emergency Shelter	Emergency Shelter	\$1,000	\$1,000	\$ -	\$ 500.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Housing	Housing	\$6,000	\$6,000	\$ 4,276.00	\$ 5,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Utilities	Utilities	\$3,600	\$3,600	\$ 1,020.28	\$ 3,000.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Household Supplies	Household Supplies	\$400	\$400	\$ -	\$ 100.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Transportation	Transportation	\$1,000	\$1,000	\$ -	\$ 500.00
0840 - TOWNSHIP ASSISTANCE	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	Burials & Ambulance Services	\$2,000	\$2,000	\$ 1,000.00	\$ 2,000.00
0840 - TOWNSHIP ASSISTANCE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
0840 - TOWNSHIP ASSISTANCE Total				\$15,825	\$15,825	\$ 6,296.28	\$ 12,650.00
1111 - FIRE	SERVICES AND CHARGES	Professional Services	Contractual Payments	\$90,000	\$90,000	\$ 80,300.00	\$ 90,000.00
1111 - FIRE	SERVICES AND CHARGES	Communication and Transportation	Automobile Expenses	\$3,000	\$3,000	\$ -	\$ -
1111 - FIRE	SERVICES AND CHARGES	Insurance	Insurance	\$4,000	\$4,000	\$ -	\$ -
1111 - FIRE	SERVICES AND CHARGES	Utility Services	Sirens Utility	\$300	\$300	\$ 280.43	\$ 325.00
1111 - FIRE	SERVICES AND CHARGES	Repairs and Maintenance	Siren Maintenance	\$4,700	\$4,700	\$ 3,700.00	\$ 4,000.00
1111 - FIRE	SERVICES AND CHARGES	Other Services and Charges	Clothing Allowance	\$5,200	\$5,200	\$ 5,200.00	\$ 5,200.00
1111 - FIRE	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
1111 - FIRE Total				\$107,200	\$107,200	\$ 89,480.43	\$ 99,525.00
1190 - CUMULATIVE FIRE (Township)	SERVICES AND CHARGES	Other Services and Charges	Other Services	\$30,000	\$30,000	\$ -	\$ 30,000.00
1190 - CUMULATIVE FIRE (Township)	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0		
1190 - CUMULATIVE FIRE Total				\$30,000	\$30,000	\$ -	\$ 30,000.00
UNIT TOTAL				\$271,275	\$271,275	\$ 157,800.76	\$ 254,850.00